

TWENDE Hockey Financial Report

Non profit organisation	BUDGET	
Bank: NL74 RABO 0306875004	YEAR	2017
Swift: RABO NL 2U	TWENDE Hockey activities	
Fiscal Number: 855604347	Date	21-01-17

2017 BUDGET TWENDE Hockey activities			
BALANCE 01-01-2017	€	4.317	
INCOME			
DONATION, GIFTS & SPONSORING	€	10.000	100%
SALE	€	-	0%
OTHER INCOME	€	-	0%
TOTAL INCOME	€	10.000	100%
EXPENSES			
DEVELOPMENT REGIONS	€	7.500	54%
HOCKEY 4 DEVELOPMENT	€	2.750	20%
EDUCATION & INSPIRATION	€	2.500	18%
COMMUNICATION & PROMOTION	€	750	5%
FOUNDATION	€	-	0%
ADMINISTRATION	€	500	4%
TOTAL EXPENSES	€	14.000	100%
OPERATING RESULT	€	317	

2017 BUDGET TWENDE Hockey activities	
<p>We are ambitious in our goals, together with our partners, donors, sponsors, supporters and collectors in both Africa and Europe. We have set a basis to move on. New plans have been made and there is a lot of motivation and good energy. In the coming year, we count on the support of all collaborating parties and volunteers. For 2017 we will focus on creating a solid basis in Dar es Salaam and surrounding regions. Our working method will be like an oil drop: getting more and more people involved in an increasing area. We are on this road together, the road to development of the Tanzania youth by the means of field hockey. In March our IOC/FIH project plan was granted. Therefore execution of our objectives (2017) and more were executed out of that budget.</p>	
IN ADDITION IOC/FIH GRANTED PROJECT	

EXPLANATION OF FINANCIAL ACCOUNT ITEMS	
DONATION, GIFTS & SPONSORING	Support by third party
SALE	Gifts & Promotions
OTHER INCOME	Other Income
DEVELOPMENT REGIONS	Introduction & Development Regions
HOCKEY 4 DEVELOPMENT	Sports Matches & Social Projects
EDUCATION & INSPIRATION	Courses & Tournaments
COMMUNICATION & PROMOTION	Communication & Promotion
FOUNDATION	Foundation costs
ADMINISTRATION	Banking & Other Costs

TWENDE Hockey Financial Report

Non profit organisation	BUDGET	
Bank: NL74 RABO 0306875004	YEAR	2017
Swift: RABO NL 2U	IOC/FIH activities	
Fiscal Number: 855604347	Date	24-03-17

2017 BUDGET IOC/FIH activities executed by TWENDE Hockey			
BALANCE 01-01-2017	€	-	0%
INCOME			
IOC/FIH	€	25.767	100%
	€	-	
	€	-	
TOTAL INCOME	€	25.767	100%
EXPENSES			
DEVELOPMENT REGIONS	€	10.176	39%
COURSE Coaching	€	1.641	6%
TOURNAMENT Children	€	7.929	31%
LEAGUE Children			
TOURNAMENT Adults	€	4.176	16%
LEAGUE Adults			
COURSE Umpiring	€	820	3%
THA - Sports management	€	1.025	4%
TOTAL EXPENSES	€	25.767	100%
OPERATING RESULT	€	-	

2017 BUDGET IOC/FIH activities executed by TWENDE Hockey	
<p>We were invited by IOC/FIH to submit a project plan based on 'development Field Hockey in Tanzania'. In March the project plan was granted, execution should start in May 2017. This was a big challenge for the evolving (just started) young hockey community in Tanzania. To stimulate sustainability and self reliance TWENDE Hockey and all Tanzanian involved decided the project management and execution should be by all Tanzanian involved. A good experience in self realisation. This IOC/FIH granted project involves the introduction of field hockey in other regions, starting sports competition elements for youngsters, educating new coaches and supporting items. What a challenge, what a big change for hockey for Development Tanzania!</p>	
EXECUTION OF OBJECTIVES AND MORE OUT OF THIS BUDGET	

EXPLANATION OF FINANCIAL ACCOUNT ITEMS	
IOC/FIH	Granted project plan
DEVELOPMENT REGIONS	Introduction & Development Regions
COURSE Coaching	Hockey Coaching Course
TOURNAMENT Children	Local Games & Matches Children
LEAGUE Children	National League for Children
TOURNAMENT Adults	Local Games & Matches Adults
LEAGUE Adults	National League for Adults
COURSE Umpiring	Hockey Rules
THA - Sports management	Sports Development & Sustainability