

TWENDE Hockey

Financial Report

Non profit organisation

Bank: NL74 RABO 0306875004

Swift: RABO NL 2U

Fiscal Number: 855604347

BUDGET

YEAR 2018

TWENDE Hockey activities

Date 22-02-18

2018 BUDGET

TWENDE Hockey activities

BALANCE 01-01-2018	€	12.655	
INCOME			
DONATION, GIFTS & SPONSORING	€	10.750	100%
SALE	€	-	0%
OTHER INCOME	€	-	0%
TOTAL INCOME	€	10.750	100%
EXPENSES			
DEVELOPMENT REGIONS	€	7.920	34%
HOCKEY 4 DEVELOPMENT	€	12.000	52%
EDUCATION & INSPIRATION	€	2.250	10%
COMMUNICATION & PROMOTION	€	650	3%
FOUNDATION	€	-	0%
ADMINISTRATION	€	360	2%
TOTAL EXPENSES	€	23.180	100%
OPERATING RESULT	€	225	

2018 BUDGET

TWENDE Hockey activities

In the past years we have focussed on introducing, educating and developing (the social aspects of) field hockey in Dar es Salaam and new regions. Now it is time to build upon that basis. Our goal for 2018: developing (the social aspects) of field hockey in the appointed regions (Dar es Salaam, Bagamoyo, Arusha, Lindi, Tanga, Moshi, Kilimanjaro) and building growing sustainability. Therefore we will focus on guidance of the local coordinators, coaches, communities and young players. We will consolidate upon what we already have. Thanks to the sponsor gifts we received in 2017, we will be able to carry out our proposed projects. To all who is helping and supporting on that road to development in Tanzania a big ASANTE SANA!

EXPLANATION OF FINANCIAL ACCOUNT ITEMS

DONATION, GIFTS & SPONSORING	Support by third party
SALE	Gifts & Promotions
OTHER INCOME	Other Income
DEVELOPMENT REGIONS	Introduction & Development Regions
HOCKEY 4 DEVELOPMENT	Sports Matches & Social Projects
EDUCATION & INSPIRATION	Courses & Tournaments
COMMUNICATION & PROMOTION	Communication & Promotion
FOUNDATION	Foundation costs
ADMINISTRATION	Banking & Other Costs