

<b>TWENDE Hockey</b>	<b>Financial Report</b>	
Non profit organisation	<b>REALISATION</b>	
Bank: NL74 RABO 0306875004	YEAR	2017
Swift: RABO NL 2U	TWENDE Hockey activities	
Fiscal Number: 855604347	Date	23-02-18

<b>2017</b>			
<b>REALISATION</b>			
<b>TWENDE Hockey activities</b>			
<b>BALANCE 01-01-2017</b>	€	<b>4.317</b>	
<b>INCOME</b>			
DONATION, GIFTS & SPONSORING	€	14.119	100%
SALE	€	-	0%
OTHER INCOME	€	-	0%
<b>TOTAL INCOME</b>	€	<b>14.119</b>	<b>100%</b>
<b>EXPENSES</b>			
DEVELOPMENT REGIONS	€	4.271	74%
HOCKEY 4 DEVELOPMENT	€	-	0%
EDUCATION & INSPIRATION	€	-	0%
COMMUNICATION & PROMOTION	€	1.254	22%
FOUNDATION	€	-	0%
ADMINISTRATION	€	256	4%
<b>TOTAL EXPENSES</b>	€	<b>5.781</b>	<b>100%</b>
<b>OPERATING RESULT</b>	€	<b>12.655</b>	

<b>2017</b>	
<b>REALISATION</b>	
<b>TWENDE Hockey activities</b>	
<p>2017 was a hectic and good year. Just starting introducing field hockey in Dar es Salaam, our project plan 'development Field Hockey Tanzania' was granted by IOC/FIH. In consultation with all counterparts in Tanzania was decided that execution and project management should be by the Tanzanians. TWENDE Hockey assumed the role (financial) consultant for this huge project. Therefore the execution of our plans 2017 were reformed in focussing completely advising in execution of the IOC/FIH granted project, preparation on (financial and operational) next steps based upon the Tanzanian results 2017.</p>	
<b>IN ADDITION OPERATIONAL REPORT</b>	

<b>BALANCE</b>	<b>23-02-18</b>	
ASSETS - Balance on Bank Accounts	€	12.655
LIABILITIES - Equity of the Foundation	€	12.655
DEBTS - equity of third party	€	-
CLAIMS - third party	€	-
<b>RESULT</b>	€	<b>12.655</b>

<b>EXPLANATION OF FINANCIAL ACCOUNT ITEMS</b>	
DONATION, GIFTS & SPONSORING	Support by third party
SALE	Gifts & Promotions
OTHER INCOME	Other Income
DEVELOPMENT REGIONS	Introduction & Development Regions
HOCKEY 4 DEVELOPMENT	Sports Matches & Social Projects
EDUCATION & INSPIRATION	Courses & Tournaments
COMMUNICATION & PROMOTION	Communication & Promotion
FOUNDATION	Foundation costs
ADMINISTRATION	Banking & Other Costs

<b>TWENDE Hockey</b>	<b>Financial Report</b>	
Non profit organisation	<b>REALISATION</b>	
Bank: NL74 RABO 0306875004	YEAR	2017
Swift: RABO NL 2U	IOC/FIH activities	
Fiscal Number: 855604347	Date	23-02-18

<b>2017</b>			
<b>REALISATION</b>			
<b>IOC/FIH activities executed by TWENDE Hockey</b>			
<b>INCOME</b>			
IOC/FIH	€	25.767	100%
<b>TOTAL INCOME</b>	€	<b>25.767</b>	<b>100%</b>
<b>EXPENSES</b>			
DEVELOPMENT REGIONS	€	10.176	39%
COURSE Coaching	€	1.641	6%
TOURNAMENT Children	€	7.929	31%
LEAGUE Children	€		16%
TOURNAMENT Adults	€	4.176	
LEAGUE Adults	€		
COURSE Umpiring	€	820	3%
THA - Sports management	€	1.025	4%
<b>TOTAL EXPENSES</b>	€	<b>25.767</b>	<b>100%</b>
<b>OPERATING RESULT</b>	€	-	

<b>2017</b>	
<b>REALISATION</b>	
<b>IOC/FIH activities executed by TWENDE Hockey</b>	
<p>The execution of the IOC/FIH granted project resulted in a great spirit by all field hockey community members in Tanzania. The project started in April and ended in December. We were able to give great impulse to (the social aspects of) field hockey in Tanzania by introducing field hockey in regions outside Dar es Salaam, organize social and sports events, create a growing field hockey community and educating new coaches and players. Some conclusions: (1) the Tanzania hockey community is very energetic, (2) many different projects were executed in different regions at the same time, (3) development field hockey is a big success, (4) sustainability in Tanzania is growing slowly. We thank all involved in this project. A special thanks to the local coordinators who turned this project into a big success. ASANTE SANA!</p>	
<b>IN ADDITION OPERATIONAL RESULTS</b>	

<b>EXPLANATION OF FINANCIAL ACCOUNT ITEMS</b>	
IOC/FIH	Granted project plan
DEVELOPMENT REGIONS	Introduction & Development Regions
COURSE Coaching	Hockey Coaching Course
TOURNAMENT Children	Local Games & Matches Children
LEAGUE Children	National League for Children
TOURNAMENT Adults	Local Games & Matches Adults
LEAGUE Adults	National League for Adults
COURSE Umpiring	Hockey Rules
THA - Sports management	Sports Development & Sustainability